

**LCFF Budget Overview for Parents Data Input Sheet**

<b>Local Educational Agency (LEA) name:</b>	YouthBuild Charter School of Ca
<b>CDS code:</b>	
<b>LEA contact information:</b>	Dr. Rudy Cuevas
<b>Coming School Year:</b>	2021 – 22
<b>Prior School Year:</b>	2020 - 21

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2021 – 22 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	10,312,433
LCFF supplemental & concentration grants	\$	2,705,318
All other state funds	\$	1,946,492
All local funds	\$	222,067
All federal funds	\$	1,634,922
<b>Total Projected Revenue</b>	<b>\$</b>	<b>14,115,914</b>
<b>Total Budgeted Expenditures for the 2021 – 22 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	13,639,337
Total Budgeted Expenditures in the LCAP	\$	13,639,337
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	13,639,337
Expenditures not in the LCAP	\$	-
<b>Expenditures for High Needs Students in the 2020 - 21 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	13,294,206
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$	13,294,206